

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
033803	W-46.20	Change

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Clarksburg Area Stage 3 Water Main, Part 2

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	91	7	21	63	28	35					
Land											
Site Improvements & Utilities											
Construction	583			583	291	292					
Other	100		3	97	48	49					
Total	774	7	24	743	367	376					

C. Funding Schedule (000's)

Contribution/Other	774	7	24	743	367	376					
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D. Description & Justification**DESCRIPTION**

This project involves the design and construction of 1,700 feet of 24-inch diameter water main along West Old Baltimore Road to serve Summerfield Crossing.

Service Area Brink Pressure Zone HG760

JUSTIFICATION**Plans & Studies**

General Plan; and M-NCP&PC Round 6 growth of forecasts.

Specific Data

This water main is planned to serve the area designated as "Stage 3" in the Clarksburg Master Plan & Hyattstown Special Study Area, approved and adopted June 1994. This portion of the 24-inch diameter water main will be built to serve Summerfield Crossing.

Cost Change

Not Applicable.

STATUS Planning (WSSC Contract No. DA3267A02,).

OTHER

The project scope has remained the same. The estimated completion schedule is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Montgomery County Government, Maryland-National Capital Park & Planning Commission and WSSC Project W-46.14, Clarksburg Area Stage 3 Water Main, Part 1.

NOTE This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	2	07
	Debt Service	
Total Costs.....		2	07
Impact on Water or Sewer Rate.....		

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 03
Date First Approved	FY 97
Initial Cost Estimate	3,376
Cost Estimate Last FY	759
Present Cost Estimate	774
Approved Request, Last FY	363
Total Expenditures & Encumbrances	7
Approval Request FY 05	367
Supplemental Approval Request Current FY (04)	

G. Status Information

Land Status:	Site not determined
% Project Completion:	P-0%
Est. Completion Date:	Developer Dependent

H. Map Map Reference Code: